RESOLUTION 2023-08-08

ADOPTING TRANSPORTATION PLAN PURSUANT TO THE REBUILD ALABAMA ACT

WHEREAS, the Alabama legislature in Act. No. 2019-2 adopted the Rebuild Alabama Act.

WHEREAS, the Rebuild Alabama Act provides for an allocation among the municipalities of the state on the basis of the ratio of population of each municipality to the total population of all municipalities of the state a portion of the additional taxes levied under the Act to be used for transportation infrastructure, improvement, preservation and maintenance.

WHEREAS, the Act provides that the municipal governing body of the City of Leeds shall adopt an annual Transportation Plan no later than August 31st which shall provide a detailed list of projects for which expenditures are intended to be made in the next fiscal year and shall be based upon an estimate of the revenues anticipated from the fund in which the additional revenue is deposited during the next fiscal year; and

WHEREAS, the Act further provides that any such funds received from the Rebuild Alabama Act shall be used only for the following:

- The maintenance, improvement, replacement, and construction of roads and bridges;
- 2. Matching funds for federal road or bridge projects;
- 3. Debt repayment for road and bridge projects; or
- Joint road and bridge projects with one or more municipalities and/or counties; and such other uses as are defined in the Act.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Leeds as follows:

- 1. The City Council of the City, Alabama hereby passes this Resolution as its Transportation Plan submitted in compliance with the Rebuild Act, Act No. 2019-2.
- 2. Pursuant to the Act, the City of Leeds estimates that its anticipated allocation from the Rebuild Alabama Act fund for the fiscal year 2024 will be approximately \$158,000, with increasing allocations for each fiscal year thereafter.
- 3. Pursuant to the Act, the City of Leeds anticipates expending funds received pursuant to the Act, in part or in whole, to fund any of the following listed projects, (Attached). The list may be updated and adopted by the City of Leeds on a yearly or as needed basis.
- 4. The City Clerk is hereby authorized and instructed to post a copy of this Resolution as its Transportation Plan which must be all time be posted at City Hall and on the City of Leeds website.
- 5. The City Clerk is hereby authorized and directed to establish a separate fund maintained by the City of Leeds for receipt and deposit of funds received pursuant to the Act, the proceeds of which shall be expended solely for the maintenance, improvement, replacement and construction of roads and bridges maintained by the City and such other uses as are authorized by the Act.

APPROVED AND ADOPTED at a regular meeting of the City Council of the City of Leeds, Alabama on this the 21st day of August 2023.

CITY OF LEEDS, ALABAMA	AYES: NAYS: ABSENT FROM VOTING: ABSTAIN:
David Miller, MAYOR	08-21-2023 DATE
ATTEST: Poush Artitule City Clerk	

In my capacity as the City Clerk of the City of Leeds, I hereby certify that the above Resolution was duly adopted by the City Council of the City of Leeds at a regular meeting held on the 21st day of August 2023.

Toushi Arbitelle, City Clerk



REVENUE MEASURES

Incremental Fuel Tax Increase

- State gasoline and diesel tax will be increased by 6 cents per gallon on October 1, 2019, 2 cents per gallon on October 1, 2020, and 2 cents per gallon on October 1, 2021.
 - Once fully implemented, the total 10 cent per gallon gas tax increase will only cost the average driver \$4.58 a month (A cup of coffee).
- The new revenues raised through these increases in the gas and diesel tax will be distributed as follows:
 - o 66.67% to the State of Alabama. 25% to the Counties, and 8.33% to the Municipalities.

Indexing

- Alabama's fuel tax will be indexed to the National Highway Construction Cost Index (NHCCI) which is issued by the Federal Highway Administration. The index feature will be implemented as follows:
 - o Index will begin on June 1, 2023 and only every other year after that (2025, 2027, 2029, etc.).
 - o Indexing factor the annual percentage change in the NHCCI.
 - o Regardless of growth in NHCCI, the gas tax cannot increase more than 1 cent per gallon at a time.

Electric Vehicle Fees

- Electric vehicles (EVs) will now pay an annual registration fee. Battery electric vehicles (BEVs) will pay \$200, and plug-in hybrid vehicles (PHEVs) will pay \$100.
- Revenue collected for EVs will be distributed through the Rebuild Alabama Fund for use in the construction and maintenance of a modern-day public road and highway system.
- The State will dedicate 25% of the collected EV funds to support an EV infrastructure grant program that will
 provide funding to municipalities. counties, universities, and other public institutions to pay for a portion of the
 costs of developing EV charging station infrastructure.

ACCOUNTABILITY AND OVERSIGHT

Restrictions on New Revenue

- ALDOT, Counties, and Municipalities cannot use the new revenue for:
 - Salaries or other compensation that are not direct project costs, purchase or maintenance of equipment, or building structures or buildings that are not installed as part of a road or bridge project.
- ALDOT, Counties, and Municipalities can only use the new revenue for:
- Maintenance or construction of roads and bridges, match funds for federal road or bridge projects, or the payment of any debt, subject to certain limits in the Act. associated with road or bridge projects.
- ALDOT's proceeds flow to the Rebuild Alabama Fund that will be audited annually and ALDOT will annually report to the Joint Transportation Committee itemized specific projects.
- County/municipality proceeds shall be audited and reported by the Examiners of Public Accounts.

PORT FUNDING

Funding for Alabama State Docks

- Up to \$10,200,000 annually will be distributed for the purpose to finance the improvement of the ship channel providing access to the facilities of the Alabama State Docks.
 - Such funds to service bond indebtedness not to exceed \$150,000,000. Funds will terminate at the earlier of June 1, 2035 or when the debt is retired.
- o Funds will finance 25 percent of the improvement project of the Alabama State Docks and federal funds

will finance the majority 75 percent portion.

2024 FY Proposed Projects From Receipts of Funds from the Rebuild Alabama Act Act No. 2019-2

THESE PROJECTS LISTED BELOW ARE BASED ON THE FOLLOWING CRITERIA:

- 1. The maintenance, improvement, replacement, and construction of roads and bridges.
- 2. Matching funds for federal road or bridge projects;
- 3. Debt repayment for road and bridge projects; or
- 4. Joint road and bridge projects with one or more municipalities and/or counties; and such other uses as are defined in the Act.

PROJECT

1. Hwy 78 Widening Project - Project No. STPAA-0004 (928)

ATTACHMENT TO THE CITY OF LEEDS TRANSPORTATION PLAN